International On Campus EFTS: 82.87 / Do Service category	nt'. 120 credits convert to 1 EFTS (or one year of full-time study) mestic Online EFTS: 10 TEC definition	Service category	Annual	International	Internationa
		N/A (17) N/Z	Expenditure	On Campus	Online
Advocacy and legal advice	Advocating on behalf of individual learners and groups of learners, and providing independent support to resolve problems. This includes advocacy and legal advice relating to accommodation.	N/A at IPU NZ	N/A	N/A	N/A
		Total Advocacy and legal advice	N/A	N/A	N/A
Careers information, advice and guidance	Supporting learners' transition into post-study employment	CV assistance; One on one sessions and career workshops	13,748.80	4,974.30	600.25
		Total Careers information, advice and guidance	13,748.80	4,974.30	600.25
Counselling services	Providing non-academic counselling and pastoral care, such as chaplains	Vitae counselling (in person and online)	5,790.00	3,198.33	385.95
		Pastoral care and assistance from Student Support staff; providing one on one sesions; drop in sessions; procedures & systems to safeguard student welfare; Anti harrassment support	24,523.20	13,546.35	1,634.65
		On call staff to provide out of hours pastoral care	4,320.00	1,664.72	N/A
Employment information	Providing information about employment opportunities for learners while they are	Total Counselling services Providing local part time jobs information to students	34,633.20 687.44	18,409.40 403.97	2,020.60 N/A
	studying	Total Employment information	687.44	403.97	N/A
Financial support and advice	Providing hardship assistance and advice to learners on financial issues	Set up of bank accounts and assistance with understanding banking and payments systems in NZ	681.20	305.36	N/A
		Payment plan advice for students experiencing financial issues	712.40	418.64	50.52
		Total Financial support and advice	1,393.60	723.99	50.52
Health services	Providing health care and related welfare services	Staff to monitor welfare checks and provide personalised general physical and mental health advice and support First aid training for staff	95,368.00	52,680.23 1,106.40	6,356.97 N/A
		AED	450.00	264.44	N/A
		Costs for transporting students to health services	6,651.02	3,908.42	N/A
		Total Health services	104,351.81	57,959.50	6,356.97
Media	Supporting the production and dissemination of information by learners to learners, including newspapers, radio, television and internet-based media	Staff help and resources used in making posters etc and disseminating information on behalf of students to other students	271.60	150.03	18.10
Childcare services	Providing affordable childcare services while parents are studying	Total Media N/A at IPU NZ	271.60 N/A	150.03 N/A	18.10 N/A
Crilideare services	Providing anordable childcare services while parents are studying	Total Childcare services	N/A	N/A	N/A
Clubs and societies	Supporting learner clubs and societies, including through the provision of	Rec Centre depreciation (cover building wear & tear)*	27,052.82	163.22	N/A
	administrative support and facilities for clubs and societies	Electricity (Rec 100%, Kan 100%. Tblock 10%)*	6,255.84	1,838.10	N/A
		Gas (Rec Centre)*	6,404.68	1,881.83	N/A
		Local & District council rates (Rec Centre)*	10,198.42	2,996.51	N/A
		Water rates*	1,907.07	560.34	N/A
		BWOF, Fire alarm*	3,043.47	894.24	N/A
		Building maintenance (Rec Centre)* Building maintenance (T-Block 10%)*	1,935.84 278.09	568.79 81.71	N/A N/A
		First aid training for staff*	191.31	56.21	N/A
		Cleaning - Rec Centre*	14,551.71	4,275.60	N/A
		Sanitary bins - Rec Centre*	323.49	95.05	N/A
		Staff for supervision, booking services, equipment safety checks, club liaison, event planning*	60,320.00	17,723.30	N/A
		Fob secure building system, fob purchase and replacements, Rec Centre car park lighting*	2,416.92	710.14	N/A
		Security & CCTV monitoring for Rec Centre and other club/society facilities*	6,386.88	1,876.60	N/A
		Equipment purchases, equipment maintenance costs (Rec Centre)*	3,237.41	951.22	N/A
		Costs for designated rooms provided for clubs and societies (Christian Fellowship/Prayer room provided room in T block/Senior Common room)	3,645.00	2,141.96	N/A
		Total Clubs and societies	148,148.94	36,814.82	N/A
Sports, recreation and cultural activities	Providing sports, recreation and cultural activities for learners	Rec Centre depreciation (cover building wear & tear)*	27,052.82	163.22	N/A
		Electricity (Rec 100%, Kan 100%. Tblock 10%)* Gas (Rec Centre)*	6,255.84 6,404.68	1,838.10 1,881.83	N/A N/A
		Local & District council rates (Rec Centre)*	10,198.42	2,996.51	N/A N/A
		Water rates*	1,907.07	560.34	N/A
		BWOF, Fire alarm*	3,043.47	894.24	N/A
		Building maintenance (Rec Centre)*	1,935.84	568.79	N/A
		Building maintenance (T-Block 10%)*	278.09	81.71	N/A
		First aid training for staff* Cleaning - Rec Centre*	191.31	56.21	N/A
		Sanitary bins - Rec Centre*	14,551.71 323.49	4,275.60 95.05	N/A N/A
		Staff for supervision, booking services, equipment safety checks, club liaison, event planning*	0.00	0.00	N/A
		Fob secure building system, fob purchase and replacements, Rec Centre car park lighting*	2,416.92	710.14	N/A
		Security & CCTV monitoring for Rec Centre and other club/society facilities*	6,386.88	1,876.60	N/A
		Equipment purchases, equipment maintenance costs (Rec Centre)*	3,237.41	951.22	N/A
		Pōwhiri Organising student social activities & parties	590.20 4,222.40	346.83 2,481.26	N/A N/A
		Student activities - Vehicle running costs	18,400.74	10,813.06	N/A N/A
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		Total Sports, recreation and cultural activities	107,397.28	30,590.71	N/A
		Total Sports, recreation and cultural activities Total Expense	107,397.28	30,590.71 150,026.72	9,046.44
			107,397.28		
		Total Expense	107,397.28	150,026.72	9,046.44