lapanese On Campus EFTS: 102 / Japane Service category	TEC definition	Service category	Annual	Japanese	Japanese
Advocacy and legal advice	Adversation on behalf of individual learners and success of learners, and analidian	N/A at IPU NZ	Expenditure N/A	On Campus N/A	Online N/A
	Advocating on behalf of individual learners and groups of learners, and providing independent support to resolve problems. This includes advocacy and legal advice relating to accommodation.	NA ALIPO NZ	N/A	N/A	N/A
		Total Advocacy and legal advice	N/A	N/A	N/A
areers information, advice and guidance	Supporting learners' transition into post-study employment	CV assistance; One on one sessions and career workshops	13,748.80	6,122.58	240.10
		Japanese Career student suuport	1,437.28	640.05	25.10
		CV, Google Class room (Career info)	331.68	319.16	12.52
		Obtaining career updates and career information from Japan	331.68	712.24	27.93
		Career advisor services provided by Mr. Nakamura	13,499.27	28,987.91	1,136.78
		Total Careers information, advice and guidance	29,348.71	36,781.94	1,442.43
Counselling services	Providing non-academic counselling and pastoral care, such as chaplains	Vitae counselling (in person and online)	5,790.00	3,936.65	154.38
		Pastoral care and assistance from Student Support staff; providing one on one sesions; drop in sessions; procedures & systems to safeguard student welfare; Anti harrassment support	24,523.20	16,673.43	653.86
		On call staff to provide out of hours pastoral care	4,320.00	2,049.01	N/A
		Total Counselling services	34,633.20	22,659.09	808.24
mployment information	Providing information about employment opportunities for learners while they are studying	Providing local part time jobs information to students	687.44	497.22	N/A
		Total Employment information	687.44	497.22	N/A
inancial support and advice	Providing hardship assistance and advice to learners on financial issues	Set up of bank accounts and assistance with understanding	681.20	375.84	N/A
		banking and payments systems in NZ	_		-
		Payment plan advice for students experiencing financial issues	712.40	515.28	N/A
		Total Financial support and advice	1,393.60	891.12	N/A
lealth services	Providing health care and related welfare services	Staff to monitor welfare checks and provide personalised general	95,368.00	64,841.12	2,542.79
		physical and mental health advice and support	1,882.79	1,361.81	N/A
		First aid training for staff AED	450.00	325.48	N/A N/A
		Costs for transporting students to health services	6,651.02	4,810.66	N/A N/A
				-	2,542.7
Media	Supporting the production and discomination of information by learners to learners	Total Health services	104,351.81 271.60	71,339.07	7.24
	Supporting the production and dissemination of information by learners to learners, including newspapers, radio, television and internet-based media	Staff help and resources used in making posters etc and disseminating information on behalf of students to other students Total Media	271.60	184.66 184.66	7.24
childcare services	Providing affordable childcare services while parents are studying	N/A at IPU NZ	N/A	N/A	N/A
		Total Childcare services	N/A	N/A	N/A
lubs and societies	Supporting learner clubs and essisting including through the provision of administrative		27,052.82	132.61	N/A
lubs and societies	Supporting learner clubs and societies, including through the provision of administrative support and facilities for clubs and societies	Rec Centre depreciation (cover building wear & tear)* Electricity (Rec 100%, Kan 100%, Tblock 10%)*	6,255.84	4,524.82	N/A N/A
		Gas (Rec Centre)*	6,404.68	4,632.48	N/A
		Local & District council rates (Rec Centre)*	10,198.42	7,376.48	N/A
		Water rates*	1,907.07	1,379.38	N/A
		BWOF, Fire alarm*	3,043.47	2,201.33	N/A
		Building maintenance (Rec Centre)*	1,935.84	1,400.19	N/A
		Building maintenance (T-Block 10%)*	278.09	201.14	N/A
		First aid training for staff*	191.31	138.37	N/A
		Cleaning - Rec Centre*	14,551.71	10,525.19	N/A
		Sanitary bins - Rec Centre*	323.49	233.98	N/A
		Staff for supervision, booking services, equipment safety checks,	60,320.00	43,629.22	N/A
		club liaison, event planning*	00,020.00		
		Fob secure building system, fob purchase and replacements, Rec Centre car park lighting*	2,416.92	1,748.15	N/A
		Security & CCTV monitoring for Rec Centre and other club/society facilities*	6,386.88	4,619.60	N/A
		Equipment purchases, equipment maintenance costs (Rec Centre)*	3,237.41	2,341.61	N/A
		Costs for designated rooms provided for clubs and societies (Christian Fellowship/Prayer room provided room in T	3,645.00	2,636.41	N/A
		block/Senior Common room) Total Clubs and societies	148,148.94	87,720.96	N/A
ports, recreation and cultural activities	Providing sports, recreation and cultural activities for learners	Rec Centre depreciation (cover building wear & tear)*	27,052.82	132.61	N/A
Sports, recreation and cultural activities	i romany sports, recreation and cultural activities for redfilers	Electricity (Rec 100%, Kan 100%. Tblock 10%)*	6,255.84	4,524.82	N/A N/A
		Gas (Rec Centre)*	6,404.68	4,632.48	N/A N/A
		Local & District council rates (Rec Centre)*	10,198.42	7,376.48	N/A
		Water rates*	1,907.07	1,379.38	N/A
		BWOF, Fire alarm*	3,043.47	2,201.33	N/A
			1,935.84	1,400.19	N/A
		Building maintenance (Rec Centre)*			
		Building maintenance (Rec Centre)* Building maintenance (T-Block 10%)*	278.09	201.14	N/A
				201.14 138.37	N/A N/A
		Building maintenance (T-Block 10%)*	278.09		
		Building maintenance (T-Block 10%)* First aid training for staff*	278.09 191.31	138.37	N/A
		Building maintenance (T-Block 10%)* First aid training for staff* Cleaning - Rec Centre*	278.09 191.31 14,551.71	138.37 10,525.19	N/A N/A
		Building maintenance (T-Block 10%)* First aid training for staff* Cleaning - Rec Centre* Sanitary bins - Rec Centre* Staff for supervision, booking services, equipment safety checks, club liaison, event planning* Fob secure building system, fob purchase and replacements, Rec Centre car park lighting*	278.09 191.31 14,551.71 323.49	138.37 10,525.19 233.98	N/A N/A N/A
		Building maintenance (T-Block 10%)* First aid training for staff* Cleaning - Rec Centre* Sanitary bins - Rec Centre* Staff for supervision, booking services, equipment safety checks, club liaison, event planning* Fob secure building system, fob purchase and replacements, Rec Centre car park lighting* Security & CCTV monitoring for Rec Centre and other club/society facilities*	278.09 191.31 14,551.71 323.49 0.00 2,416.92 6,386.88	138.37 10,525.19 233.98 0.00 1,748.15 4,619.60	N/A N/A N/A N/A N/A
		Building maintenance (T-Block 10%)* First aid training for staff* Cleaning - Rec Centre* Sanitary bins - Rec Centre* Staff for supervision, booking services, equipment safety checks, club liaison, event planning* Fob secure building system, fob purchase and replacements, Rec Centre car park lighting* Security & CCTV monitoring for Rec Centre and other club/society facilities* Equipment purchases, equipment maintenance costs (Rec Centre)*	278.09 191.31 14,551.71 323.49 0.00 2,416.92 6,386.88 3,237.41	138.37 10,525.19 233.98 0.00 1,748.15 4,619.60 2,341.61	N/A N/A N/A N/A N/A N/A
		Building maintenance (T-Block 10%)* First aid training for staff* Cleaning - Rec Centre* Sanitary bins - Rec Centre* Staff for supervision, booking services, equipment safety checks, club liaison, event planning* Fob secure building system, fob purchase and replacements, Rec Centre car park lighting* Security & CCTV monitoring for Rec Centre and other club/society facilities* Equipment purchases, equipment maintenance costs (Rec Centre)* Pōwhiri	278.09 191.31 14,551.71 323.49 0.00 2,416.92 6,386.88 3,237.41 590.20	138.37 10,525.19 233.98 0.00 1,748.15 4,619.60 2,341.61 426.89	N/A N/A N/A N/A N/A N/A
		Building maintenance (T-Block 10%)* First aid training for staff* Cleaning - Rec Centre* Sanitary bins - Rec Centre* Staff for supervision, booking services, equipment safety checks, club liaison, event planning* Fob secure building system, fob purchase and replacements, Rec Centre car park lighting* Security & CCTV monitoring for Rec Centre and other club/society facilities* Equipment purchases, equipment maintenance costs (Rec Centre)* Pōwhiri Organising student social activities & parties	278.09 191.31 14,551.71 323.49 0.00 2,416.92 6,386.88 3,237.41 590.20 4,222.40	138.37 10,525.19 233.98 0.00 1,748.15 4,619.60 2,341.61 426.89 3,054.05	N/A N/A N/A N/A N/A N/A N/A
		Building maintenance (T-Block 10%)* First aid training for staff* Cleaning - Rec Centre* Sanitary bins - Rec Centre* Staff for supervision, booking services, equipment safety checks, club liaison, event planning* Fob secure building system, fob purchase and replacements, Rec Centre car park lighting* Security & CCTV monitoring for Rec Centre and other club/society facilities* Equipment purchases, equipment maintenance costs (Rec Centre)* Pōwhiri	278.09 191.31 14,551.71 323.49 0.00 2,416.92 6,386.88 3,237.41 590.20	138.37 10,525.19 233.98 0.00 1,748.15 4,619.60 2,341.61 426.89	N/A N/A N/A N/A N/A N/A

	Total Sports, recreation and cultural activities	107,397.28	58,245.44	N/A
	Total Expense		278,319.50	4,800.70
	Total EFTS Student		102	4
	Cost of Services provided /Per 1 EFTS (Excl GST)		2728.62	1200.17
	Fees charged per Student / Per 1 EFTS (Excl GST)		2304.35	2304.35
*Half cost of total amount of Expenditure between Clubs and societies and Sports, recreation and cultural activities				